

How have RBK/KVA spent Central Government grants of £132,250*

LGiU Spend-mapping analysis, co-design workshops and report	£ 40,750
LGiU lessons learnt report	2,000
Kingston University evaluation	10,000
Kingston University social research workshop	1,500
KVA e-democracy	5,000
Transferred to Sheep house Way	<u>25,000</u>
Subtotal	84,250

Passed on to One Norbiton Community	
Allocation for communications	5,000
Allocated for meeting costs (refreshments etc.)	1,000
Transferred via KVA	<u>42,000</u>
	48,000

- i.e. initial grant £105K in 2011 to RBK/NHS from DCLG + £25k in 2012 + 2250 still retained for E-Democracy 2014

**48,000/132,250
= 36%**