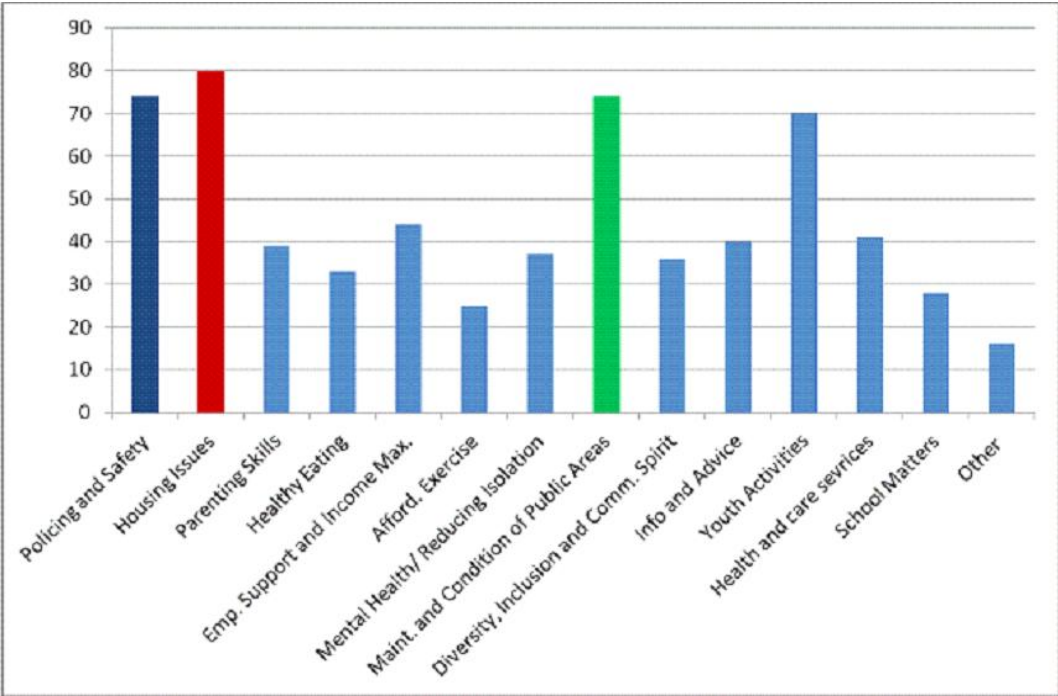


<b>Sponsor:</b>	<b>David Smith</b>	<b>Project Manager:</b>	<b>Martha Earley</b>																																																																																																																																																																																																																																																																																																												
<b>Project Title:</b>	<b>One Norbiton, Working Together</b>																																																																																																																																																																																																																																																																																																														
<b>Date:</b>	<b>16.8.2011</b>																																																																																																																																																																																																																																																																																																														
<b>Budget Status:</b>	<b>Current Spend to date</b>	<b>Funding source</b>																																																																																																																																																																																																																																																																																																													
	<b>£14k Turning Point (Consultancy)</b>	<b>NHSK</b>																																																																																																																																																																																																																																																																																																													
	<b>£75 Turning Point (publishing costs)</b>	<b>RBK Neighbourhoods</b>																																																																																																																																																																																																																																																																																																													
	<b>£2k Kingston University (External Evaluation) KU match funding this to total £4k</b>	<b>NHSK and Matched by Kingston University</b>																																																																																																																																																																																																																																																																																																													
	<b>Total spend £16,075</b>																																																																																																																																																																																																																																																																																																														
	<b>Additional allocated funding: 8k from Kingston Met Police</b>																																																																																																																																																																																																																																																																																																														
<b>Project Against Plan Status:</b>	<p><b>Prioritisation survey complete. Top 4 issues identified.</b>  <b>Endorsement sought at Kingston Strategic Partnership Group 12.9.11</b>  <b>Resources allocated by Met Police</b></p> <p><b>One Norbiton, Working Together Gantt</b></p> <table border="1"> <thead> <tr> <th></th> <th>FEB</th> <th>MAR</th> <th>APR</th> <th>MAY</th> <th>JUN</th> <th>JUL</th> <th>AUG</th> <th>SEP</th> <th>OCT</th> <th>NOV</th> <th>DEC</th> <th>JAN</th> <th>FEB</th> <th>March</th> </tr> </thead> <tbody> <tr> <td><b>Item</b></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>LIS Launch</td> <td>█</td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Engagement Activities</td> <td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Evaluation of Consultation</td> <td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Training Community Advocates/ Developing CWG</td> <td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td></td> </tr> <tr> <td>Community Development and Health Course Training</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td></td> </tr> <tr> <td>Community Self-Profiling and Evaluation</td> <td></td><td></td><td></td><td></td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td></td> </tr> <tr> <td>Prioritisation Desk Top research exercise</td> <td></td><td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Prioritisation community research exercise</td> <td></td><td></td><td></td><td></td><td></td><td>█</td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Annual Review</td> <td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Report to Kingston Strategic Partnership</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Resources Allocated</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Joint Professionals and Community Working Group Event</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Accountancy exercise across organisations</td> <td></td><td></td><td></td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td> </tr> <tr> <td>Priorities decided and endorsed by CWG and KSP</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Community Budgets project/ funding bid</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td>█</td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Action Groups formed to address top issues</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>External Evaluation carried out</td> <td></td><td></td><td></td><td></td><td></td><td></td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td>█</td><td></td> </tr> <tr> <td>Action Group formed for</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>				FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	March	<b>Item</b>															LIS Launch	█	█													Engagement Activities			█												Evaluation of Consultation				█											Training Community Advocates/ Developing CWG	█	█	█	█	█	█	█	█	█	█	█	█	█		Community Development and Health Course Training								█	█	█	█	█	█		Community Self-Profiling and Evaluation					█	█	█	█	█	█	█	█	█		Prioritisation Desk Top research exercise					█										Prioritisation community research exercise						█	█								Annual Review							█								Report to Kingston Strategic Partnership								█							Resources Allocated								█							Joint Professionals and Community Working Group Event									█						Accountancy exercise across organisations				█	█	█	█	█	█	█	█	█	█	█	Priorities decided and endorsed by CWG and KSP								█							Community Budgets project/ funding bid								█	█						Action Groups formed to address top issues															External Evaluation carried out							█	█	█	█	█	█	█		Action Group formed for														
	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	March																																																																																																																																																																																																																																																																																																	
<b>Item</b>																																																																																																																																																																																																																																																																																																															
LIS Launch	█	█																																																																																																																																																																																																																																																																																																													
Engagement Activities			█																																																																																																																																																																																																																																																																																																												
Evaluation of Consultation				█																																																																																																																																																																																																																																																																																																											
Training Community Advocates/ Developing CWG	█	█	█	█	█	█	█	█	█	█	█	█	█																																																																																																																																																																																																																																																																																																		
Community Development and Health Course Training								█	█	█	█	█	█																																																																																																																																																																																																																																																																																																		
Community Self-Profiling and Evaluation					█	█	█	█	█	█	█	█	█																																																																																																																																																																																																																																																																																																		
Prioritisation Desk Top research exercise					█																																																																																																																																																																																																																																																																																																										
Prioritisation community research exercise						█	█																																																																																																																																																																																																																																																																																																								
Annual Review							█																																																																																																																																																																																																																																																																																																								
Report to Kingston Strategic Partnership								█																																																																																																																																																																																																																																																																																																							
Resources Allocated								█																																																																																																																																																																																																																																																																																																							
Joint Professionals and Community Working Group Event									█																																																																																																																																																																																																																																																																																																						
Accountancy exercise across organisations				█	█	█	█	█	█	█	█	█	█	█																																																																																																																																																																																																																																																																																																	
Priorities decided and endorsed by CWG and KSP								█																																																																																																																																																																																																																																																																																																							
Community Budgets project/ funding bid								█	█																																																																																																																																																																																																																																																																																																						
Action Groups formed to address top issues																																																																																																																																																																																																																																																																																																															
External Evaluation carried out							█	█	█	█	█	█	█																																																																																																																																																																																																																																																																																																		
Action Group formed for																																																																																																																																																																																																																																																																																																															

Community Research																				
Agree Community Research approach with CWG																				
Terms of Reference established for CWG																				
Met Police Association spend plan developed with CWG																				
Recruitment drive for CWG																				
EQIA																				
Risks log																				
Communications plan																				
Annual Event Launch One Year On																				

**Work completed in last period:**

**Prioritisation exercise revealed four top areas including Housing, Police and safety, Maintenance and condition and Youth activities**



**Community Working Group (CWG)**

- 1x meeting held re prioritisation survey
- CWG wish to carry out full robust community research whilst taking action on top priorities identified. Links being made with K. University on Community Self Profiling research methods

**Presentation to Kingston Strategic Partnership group**

- Partnership group endorsed the work so far and the next steps planned
- Partnership keen to see work on top 4 priorities and not to lose work streams on the other areas that are interrelated/ interdependent and connected to these
- David Smith to return on 10<sup>th</sup> October to continue discussion on pooled budgets/ resource allocation

## Communications

- Presentation given to Board and to PWG on 31.8.11
- Presentation given to KSP12.9.11
- Presentation given to Member Officer Group 13.9.11
- Article written for ECET newsletter
- Presentation and next steps planned gone out to PWG, MOG and CWG (this was then put onto the community website by a community member)

## Evaluation

- Kingston University carrying out focus groups with Community Working Group and have been observing at PWG/ Project board

## Cabinet Office

- Met with Ian Leete, our Cabinet Office lead on our requirements for the project i.e. accountancy –has a contact (Head of Finance) at Birmingham City Council
- Ian attending next months' joint event for PWG and CWG on developments in other LIS areas
- LIS workshops being organised up North –Kingston to run 2x workshops on Evaluation and Community Engagement (TBC)

## Community Research

- CWG wish to carry out full robust community research whilst taking action on top priorities identified. Links being made with K. University on Community Self Profiling research methods
- Reducing crime Together Survey currently going out –involved CWG in this to feed into community research/ understanding of local issues

## Resources

- Police Allocated MPA monies (8k). Spend plan must be in place by 6<sup>th</sup> December and work areas on Anti Social Behaviour, Domestic Violence and Joint Engagement.
- Community Budgets. Waiting on prospectus. Community First Panel money. Cabinet Office explained the Community First fund of £17k is ideal for our LIS work.

## Other

- Senior Localities co-ordinator in post, Tony Willis
- Social Entrepreneur in Residents being employed by Young Foundation (NHSK funded post) in post, Eleanor Jones

## **Potential New Issues:**

### **RISKS**

- **CWG want community research, resources not identified. Mitigating this by involving the University on exploring scope**
- **Resources being allocated currently from ECET where there are currently staff vacancies and demand on posts for other work streams**

### **New Issues**

- **New issues around how we move the CWG and PWG forward to develop action groups to address issues/ themes identified.**
- **Developing a Community Budget and/ or LIS –exploration**
- **Social entrepreneur in residence –innovation exploration**

## Work scheduled for next period:

Next Community Working Group meeting details

When: 27 September 2011 18:30-20:30. Where: Queen Mary's Hall, Cambridge Gardens, Cambridge Road Norbiton.

Next Professional's Working Group meeting details

When: 3pm on the 29<sup>th</sup> September (Susan Samuels to confirm venue in Guildhall complex)

One Norbiton Working Together Conference event on Tuesday 11<sup>th</sup> October from 1.30pm to 3.30pm at Queen Mary's Hall, Cambridge Gardens, Kingston

September / October

- CWG and Governance work. KVA presentation on What is a 'Terms of Reference' to Community Working Group on 26<sup>th</sup> Sept 6:30
- Communication and Engagement Plan review and additional recruitment drive for CWG.
- BIG LOCAL funding, letter of interest being written
- Community Budgets –waiting for prospectus in October, once in will bid for this
- Community First Panel –taking to CWG and will work out match funds and register for the £17k after 4<sup>th</sup> October
- Joint Community and Professional Working Group Conference Event

## What are the key outcomes?

- Community Research informs services of local priorities
- Community Involvement in decision making about local services and spending
- Planned partnership working across Royal Borough Kingston, NHS Kingston, Kingston Chamber of Commerce, The Met Police, Kingston Voluntary Action and Kingston University that deals with local priorities identified by local people.
- Partnership action groups address and reduce inequalities in Norbiton

## Key Actions from Last Communities Board Meeting

- Investigate Employment Maximisation opportunities and possible strategic/ joined up approach

This is now being embedded into Tony Willis' Aims and Obs. Actions developed and now in child Poverty Action Plan.

- Investigate IT communications used to engage/ consult wider community in our engagement work. Kingston University links re IT support and community web site development.

University meeting being held 26.9.11

- Sharing lists of community newsletters and coms methods for neighbourhood level reach

Now on Team site