

# Highlight Report

<b>Sponsor:</b>	<b>David Smith</b>	<b>Project Manager:</b>	<b>Martha Earley</b>																																																																																																																																																																																																																																																																																																																											
<b>Project Title:</b>	<b>One Norbiton, Working Together</b>																																																																																																																																																																																																																																																																																																																													
<b>Date:</b>	<b>16.8.2011</b>																																																																																																																																																																																																																																																																																																																													
<b>Budget Status:</b>	<b>Current Spend to date</b>	<b>Funding source</b>																																																																																																																																																																																																																																																																																																																												
	<b>£14k Turning Point (Consultancy)</b>	<b>NHSK</b>																																																																																																																																																																																																																																																																																																																												
	<b>£75 Turning Point (publishing costs)</b>	<b>RBK Neighbourhoods</b>																																																																																																																																																																																																																																																																																																																												
	<b>£2k Kingston University (External Evaluation) KU match funding this to total £4k</b>	<b>NHSK and Matched by Kingston University</b>																																																																																																																																																																																																																																																																																																																												
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<b>Project Against Plan Status:</b>	<p><b>Prioritisation survey complete. Top 4 issues identified.</b>  <b>Endorsement sought at Kingston Strategic Partnership Group 12.9.11</b>  <b>Resources allocated by Met Police</b></p> <p><b>One Norbiton, Working Together</b>  <b>Gantt</b></p> <table border="1"> <thead> <tr> <th></th> <th>FEB</th> <th>MAR</th> <th>APR</th> <th>MAY</th> <th>JUN</th> <th>JUL</th> <th>AUG</th> <th>SEP</th> <th>OCT</th> <th>NOV</th> <th>DEC</th> <th>JAN</th> <th>FEB</th> <th>March</th> </tr> </thead> <tbody> <tr> <td><b>Item</b></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>LIS Launch</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Engagement Activities</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Evaluation of Consultation</td> 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leads including Martyn Jones (Kingston University) Peter Mayhew-Smith (Kingston College) and Jashoda Pindoria (Job Centre plus)

## Communications

- Highlight report presentation given to Board and to PWG on 29.9.11
- Presentation given to KSP10.10.11
- Article published in Joint Public Health Annual report (Pg 85 onwards)
- Joint Professionals and Working Group Conference -38 people attended and received presentations from David Smith, Martha Earley, Ian Leete (Cabinet Office), Chief Inspector Bill Heasman (Kingston Police), Mike England (Housing) and Dr Heidi Seetzen (Kingston University)

## Evaluation

- Kingston University carrying out focus groups with Community Working Group and have been observing at PWG/ Project board.
- Doing an evaluation workshop up north arranged by Cabinet Office
- Dr Seetzen provided a presentation at the joint conference on the 10<sup>th</sup> Oct

## Cabinet Office

- LIS workshops being organised up North, Kingston to run 2x workshops on Evaluation and Financial Accountancy/ pooled budgets at neighbourhood level (TBC)
- Dr Heidi Seetzen will be carrying out a workshop on Evaluation –Cabinet Office have paid for Dr Seetzen to attend

## Community Research

- 2 x University meetings held with Katherine Shepherd
- David Holloway has carried out a Reducing Crime Together survey profile for Norbiton
- Paul Murphy (Management Graduate in Strategic Business) is carrying out a Norbiton Ward profile for the community to use –report to be produced by end of Nov

## Resources

- Police Allocated MPA monies (8k). Spend plan must be in place by 6<sup>th</sup> December and work areas on Anti Social Behaviour, Domestic Violence and Joint Engagement.
- Community Budgets. Waiting on prospectus. Community First Panel money. Cabinet Office explained the Community First fund of £17k is ideal for our LIS work. Presented this at last CWG meeting.
- ECET continuing to run CWG meetings and manage community relations

## Other

- Senior Localities co-ordinator in post, Tony Willis
- Social Entrepreneur in Residents being employed by Young Foundation (NHSC funded post) in post, Eleanor Jones
- MP Ed Davey has requested a meeting about the project

### Potential New Issues:

#### RISKS

- **CWG want community research, resources not identified. Mitigating this by involving the University on exploring scope**
- **Resources being allocated currently from ECET where there are currently community development staff vacancies and demand on posts for other work streams**
- **LIS project Manager has additional role as ECET manager and capacity is stretched. Also taking on other work streams allocated in addition to project managing the LIS.**
- **Financial Management has not been identified and no immediate solution visible**

## New Issues

- **Developing a Community Budget and/ or LIS –exploration**
- **Capacity of the ECE team to deliver on action groups –need resources to be leading and s allocated from elsewhere i.e. police and housing and university.**
- **Social entrepreneur in residence –innovation exploration**

## Work scheduled for next period:

Next Community Working Group meeting details

When: Wednesday 26<sup>th</sup> October at Queen Mary's Hall, Cambridge Gardens starting at 10am until 2pm

Next Professional's Working Group meeting details

When: 3pm on the 29<sup>th</sup> September (Susan Samuels to confirm venue in Guildhall complex)

One Norbiton Working Together Conference event on Tuesday 11<sup>th</sup> October from 1.30pm to 3.30pm at Queen Mary's Hall, Cambridge Gardens, Kingston

September / October

- CWG and Governance work. Neville Rainford presenting Neighbourhood models and KVA facilitating another workshop to firm up Terms of Reference' with Community Working Group on 26<sup>th</sup> October
- Communication and Engagement Plan review and additional recruitment drive for CWG.
- Community Budgets –prospectus is out, being worked on
- Community First Panel –taken to CWG and some community members want to run with this. They will need matched funds and partner panel for the £17k
- 3x Action groups being developed for housing, police and research

## What are the key outcomes?

- Community Research informs services of local priorities
- Community Involvement in decision making about local services and spending
- Planned partnership working across Royal Borough Kingston, NHS Kingston, Kingston Chamber of Commerce, The Met Police, Kingston Voluntary Action and Kingston University that deals with local priorities identified by local people
- Partnership action groups address and reduce inequalities in Norbiton

## Key Actions from Last Communities Board Meeting

- N/A